

## UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)

	FY 2003	FY 2004	FY 2005
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1107N Operation & Maintenance, Marine Corps Reserve			
BUDGET ACTIVITY 01: OPERATING FORCES			
EXPEDITIONARY FORCES			
1107N 010 OPERATING FORCES	107,487	76,970	72,940
1107N 020 DEPOT MAINTENANCE	12,395	10,181	12,132
1107N 030 BASE SUPPORT	26,723		
1107N 040 TRAINING SUPPORT	15,970	25,828	25,544
1107N 050 SUSTAINMENT, RESTORATION AND MODERNIZATION	25,527		
TOTAL EXPEDITIONARY FORCES	188,102	112,979	110,616
BASE SUPPORT			
1107N 060 SUSTAINMENT, RESTORATION AND MODERNIZATION		8,729	12,126
1107N 070 BASE OPERATING SUPPORT		33,463	33,370
TOTAL BASE SUPPORT		42,192	45,496
TOTAL, BA 01: OPERATING FORCES	188,102	155,171	156,112
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
1107N 080 SPECIAL SUPPORT	5,480	8,914	8,948
1107N 090 SERVICE-WIDE TRANSPORTATION	1,035	578	580
1107N 100 ADMINISTRATION	8,462	9,671	10,407
1107N 110 BASE SUPPORT	6,594		
1107N 120 RECRUITING AND ADVERTISING	8,263	8,119	8,013
TOTAL SERVICEWIDE SUPPORT	29,834	27,282	27,948
BASE SUPPORT			
1107N 130 BASE OPERATING SUPPORT		6,668	4,636
TOTAL BASE SUPPORT		6,668	4,636
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	29,834	33,950	32,584
Total Operation & Maintenance, Marine Corps Reserve	217,936	189,121	188,696